

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: King William County Period: 2004

Total Approved: \$49,148.37

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	20.306	
Total 911 calls handled by the PSAP	4,391	
Total wireless 911 calls handled by the PSAP	1.100	

Percentage of wireless to total calls :5.42%

Percentage of wireless to 9-1-1 calls :25.05%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Four TIU cards	\$ 13,956.00	
Total dedicated wireless Equipment :	\$ 13,956.00	

Shared Equipment:

Description	Estimated	Actual
CPE Maintenance	\$ 11,136.00	
Total Shared Equipment for Formula:	\$ 11,136.00	

Estimated: $\frac{1,100}{20,306}$ or 10.42% X \$ 11,136.00 = \$ 1,160.37
Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 80,082.28	
Total Shared Equipment for Formula:	\$ 80,082.28	

Estimated: $\frac{1,100}{20,306}$ or 10.42% X \$ 80,082.28 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: $\frac{0}{20,306}$ X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		